

WOODPLUMPTON PARISH COUNCIL
PRECEPT 2015/2016

APPENDIX 1		
INCOME	2015 - 2016 Budget	Comments
Estimated Balance Forward	15,985	
Interest	15	
VAT Reclaimable	180	
Lengthsman Grant LCC	200	
PROW Work	200	
CIL monies		Separate High Interest Account
Precept	26,375	26,375 \ 888 average band d homes = £29.70pa or £2.47 month
Total	42,955	
EXPENDITURE		
Clerk's Salary	9,921	
HMRC	50	
Admin costs	200	
Ink, stationery, postage,	100	
Councillors Subsistence allowance	10	
Provision for training courses	200	8 cllrs @ £25 a course
Election Expenses (next due 2015)	500	Could be much higher if contested (reserves)
Audit Fee internal	85	
Audit Fee external	300	Audit will increase if CIL received
Insurance	400	
Subscriptions and Donations:		
LALC Annual Subscription	350	
Data Protection	35	
Website Software & Domain	50	paid over a 2 year term
CPRE	40	
Society of Clerks	75	
S 137 payments	45	
Community donations	25	2014/2015 = £1000 balance to be carried forward
Woodplumpton Fete	1,000	
Printing costs & distribution of Newsletter	2,000	
Parish Lengthsman fee	4,230	
Temporary cover		
Plants, paint and materials	200	
Community Garden Contract	1,500	
Rent of leased land	10	
Erection of lights & barriers	10	
Electricity for Christmas trees x 2	20	
VAT reclaimable		
War memorial	5,000	2014/2015 = £2334 to be c/fwd + £5000 to be used on railings & path
Asset repairs	150	
Asset purchases / printer	1,000	New Mower MIN 92
Total	27,506	
		Spending £1,131 over precept
Estimated Account balance	15,449	
RESERVES		
Traffic Measures	13,000	Resolved to finance from CIL MIN 92
Account Balance	2,449	